

PACC Congregational Meeting

Sunday, August 16, 2015

PROPOSED SLATE OF OFFICERS

| | | | | | |
|---------------------------------|--|--|---|--|--|
| General Council Officers | Chair Bob Lemmon | Vice Chair Sandy Sikes | Secretary Lynzie Wheeler | Treasurer Barbara Lemmon | Financial Secretary Barbara McFall |
| Elders | Jane Colbert | Dierdre Jarrett | | | |
| Deacons | Art Bunker, Elizabeth Smock, Vince McGinley, | Ken and Rachel Churchill, Allison Sherard | Jim and Mary Moltzan, Nils Swanson, Dede Wagner, Norm Singletary | Eric and Lynzie Wheeler, John and Bonnie Singletary | |
| Legacy Fund Trustees | Melba McDugald | Lynzie Wheeler | | | |

PACC 2015/16 PROPOSED BUDGET

| | | | |
|---------------------------|---|---------|----------------|
| Projected Income | | | 171,901 |
| | Pledges Regular Giving Loose Offering | 136,200 | |
| | Special Gifts | 10,000 | |
| | Fundraisers And Property Use | 2,552 | |
| | PDO | 16,499 | |
| | Special Offering | 3,500 | |
| | Mission in Community | 3,150 | |
| | In-Kind Giving | | |
| | | | |
| Projected Expenses | | | 172,075 |
| | Staff Compensation | 96,345 | |
| | Administrative | 6,110 | |

| | | | |
|------------|--|--------|--------------|
| | Property | 37,309 | |
| | Worship | 750 | |
| | Education (including PDO) | 19,911 | |
| | Mission outside the church (including in-kind) | 11,650 | |
| | Mission within the church (in-kind) | | |
| | | | |
| Net | | | (174) |
| | | | |

YEAR TO DATE FINANCIALS

| | | | |
|-----------------|-----------------|----------|------------------|
| YTD 2015 | (as of June 30) | | 3,618.29 |
| | | | |
| | Income | | 96,466.03 |
| | In-kind | 2,624.93 | |
| | | | |
| | Expenses | | 92,847.74 |
| | | | |